

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT
See page 227 of the Demand for Grants for 2024-25

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	7063905	5105326	12169231
II.	Supplementary estimate of the amount now required	Voted	201639	101000	302639
Total	(Original plus 1st Supplementary)	Voted	7265544	5206326	12471870

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2029 Land Revenue	
	00.001 Direction and Administration	
	00.44 Head Office Establishment	
	00.44.02 Wages	8783
Total	00.44 Head Office Establishment	8783
Total	00.001 Direction and Administration	8783
	00.101 Collection Charges	
	60 District Collectorate	
	45 Gangtok District	
	60.45.13 Office Expenses	61
Total	45 Gangtok District	61
Total	60 District Collectorate	61
Total	00.101 Collection Charges	61
Total	2029 Land Revenue	8844
M.H.	2053 District Administration	
	00.093 District Establishments	
	00.45 Gangtok District	
*	00.45.08 Leave Travel Concession	299
	00.45.09 Training Expenses	499
	00.45.13 Office Expenses	2342
	00.45.24 Fuel and Lubricants	1000
	00.45.29 Repair and Maintenance	500
Total	00.45 Gangtok District	4640 (a)
	00.48 Namchi District	
	00.48.02 Wages	573
Total	00.48 Namchi District	573
	00.49 Pakyong District	
	00.49.13 Office Expenses	500
	00.49.24 Fuel and Lubricants	500
	00.49.29 Repair and Maintenance	2714
Total	00.49 Pakyong District	3714 (b)
Total	00.093 District Establishments	8927

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
	00.094 Other Establishments	
	60 Sub-Divisional Establishments	
	63 Yuksom	
	60.63.02 Wages	30
Total	63 Yuksom	30
	64 Dentam	
	60.64.02 Wages	138
Total	64 Dentam	138
Total	60 Sub-Divisional Establishments	168
Total	00.094 Other Establishments	168
Total	2053 District Administration	9095
M.H.	2245 Relief on Account of Natural Calamities	
	08 State Disaster Mitigation Fund	
	08.101 Disaster Mitigation	
*	68 National Glacial Lake Outburst Floods (GLOF)	
	68.00.75 Other Works	91850
Total	68 National Glacial Lake Outburst Floods (GLOF)	91850
Total	08.101 Disaster Mitigation	91850
	08.797 Transfer to Reserve Funds and Deposit Accounts	
	60 Transfer to State Disaster Mitigation Fund	
	60.00.63 Inter Account Transfer (Central Share)	83500
	60.00.64 Inter Account Transfer (State Share)	8350
Total	60 Transfer to State Disaster Mitigation Fund	91850
Total	08.797 Transfer to Reserve Funds and Deposit Account	91850
Total	08 State Disaster Mitigation Fund	91850
Total	2245 Relief on Account of Natural Calamities	183700 (c)
Total	REVENUE SECTION	201639
	CAPITAL SECTION	
M.H.	4059 Capital Outlay on Public Works	
	80 General	
	80.051 Construction	
	44 Head Office Establishment	
*	91 Land Compensation	
	44.91.78 Land	100000 (d)
Total	91 Land Compensation	100000
Total	44 Head Office Establishment	100000
	45 Gangtok District	
	60 Various Works at DAC	
	45.60.74 Furniture and Fixtures	1000
Total	60 Various Works at DAC	1000
Total	45 Gangtok District	1000
Total	80.051 Construction	1000
Total	80 General	101000
Total	4059 Capital Outlay on Public Works	101000

