DEMAND NO. 22 LAND REVENUE AND DISASTER MANAGEMENT

See page 227 of the Demand for Grants for 2024-25

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	7063905	5105326	12169231
II.	Supplementary estimate				
	of the amount now required	Voted	201639	101000	302639
Total	(Original plus 1st Supplementary)	Voted	7265544	5206326	12471870

III. Sub-Head under which this Supplementary Grant will be accounted for :-

Major/Sub-Major/Minor/Sub/Detailed Heads REVENUE SECTION M.H. 2029 Land Revenue 00.001 Direction and Administration 00.44 Head Office Establishment 00.44 Head Office Establishment 00.44 Head Office Establishment 00.44 Head Office Establishment	<u>8783</u> 8783 8783 8783
M.H. 2029 Land Revenue 00.001 Direction and Administration 00.44 Head Office Establishment 00.44.02 Wages	8783
00.001 Direction and Administration 00.44 Head Office Establishment 00.44.02 Wages Total 00.44 Head Office Establishment Total 00.001 Direction and Administration 00.101 Collection Charges 60 District Collectorate 45 Gangtok District 60.45.13 Office Expenses Total 45 Gangtok District 60 District Collectorate 100.001 Direction Charges 1011 Collection Charges 100.001 Direction Charges 1012 Total 45 Gangtok District 1013 Office Expenses 100.101 Collectorate 1014 45 Gangtok District 100.101 Collection Charges 1015 Total 60 District Collectorate 1016 Total 00.101 Collection Charges 1017 Total 00.101 Collection Charges 1012 Total 2029 Land Revenue M.H. 2053 District Administration 00.45 Gangtok District 100.45.08 Leave Travel Concession 00.45.09 Training Expenses 00.45.13 Office Expenses 00.45.13 Office Expenses 00.45.24 Fuel and Lubricants 00.45.29 Repair and Maintenance 100.45.29 Repair and Maintenance	8783
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00.45.09 Training Expenses 00.45.13 Office Expenses 00.45.24 Fuel and Lubricants 00.45.29 Repair and Maintenance	
00.45.13 Office Expenses 00.45.24 Fuel and Lubricants 00.45.29 Repair and Maintenance	299
00.45.24 Fuel and Lubricants 00.45.29 Repair and Maintenance	499
00.45.29 Repair and Maintenance	2342
	1000
Fotal 00.45 Gangtok District	500
	4640
00.48 Namchi District	
00.48.02 Wages	573
Total 00.48 Namchi District	573
00.49 Pakyong District	
00.49.13 Office Expenses	500
00.49.24 Fuel and Lubricants	
00.49.29 Repair and Maintenance	500
Fotal 00.49 Pakyong District	2714
Total 00.49 Pakyong District Establishments	3714

TOTAL	Major/Sub-Major/Minor/Sub/Detailed Heads	
	00.094 Other Establishments	
	60 Sub-Divisional Establishments	
	63 Yuksom	
3	60.63.02 Wages	
3	63 Yuksom	Total
	64 Dentam	
13	60.64.02 Wages	
13	64 Dentam	Total
16		Total
16		Total
909	2053 District Administration	Total
	2245 Relief on Account of Natural Calamities	M.H.
	08 State Disaster Mitigation Fund 08.101 Disaster Mitigation	
	68 National Glacial Lake Outburst Floods (GLOF)	*
9185	68.00.75 Other Works	
9185		Total
9185		Total
	•••••	Total
	08.797 Transfer to Reserve Funds and Deposit Accounts	
	60 Transfer to State Disaster Mitigation Fund	
8350	60.00.63 Inter Account Transfer (Central Share)	
835	60.00.64 Inter Account Transfer (State Share)	
9185	60 Transfer to State Disaster Mitigation Fund	Total
9185	08.797 Transfer to Reserve Funds and Deposit Account	Total
9185	08 State Disaster Mitigation Fund	Total
18370		Total
20163	REVENUE SECTION	Total

M.H.	4059 Capital Outlay on Public Works	
	80 General	
	80.051 Construction	
	44 Head Office Establishment	
*	91 Land Compensation	
	44.91.78 Land	100000 (d)
Total	91 Land Compensation	100000
Total	44 Head Office Establishment	100000
	45 Gangtok District	
	60 Various Works at DAC	
	45.60.74 Furniture and Fixtures	1000
Total	60 Various Works at DAC	1000
Total	45 Gangtok District	1000
Total	80.051 Construction	1000
Total	80 General	101000
Total	4059 Capital Outlay on Public Works	101000

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL	
Total	CAPITAL SECTION	101000	
Total	Voted	302639	
Note	The estimate prepage does not include the recoveries shown below which are adjusted in accounts as		
Rec	2245 Relief on Account of Natural Calamities, 08.902- Deduct amount met from State Disaster Mitigation Fund	91850	
*	w Head		
The Sup	mentary is required for:		

(a) Meeting various expenses under DAC, Gangtok. This will not entail any net cash out-go as it is being met by way of surrender.

(b) Meeting various expenses under DAC, Pakyong. This will not entail any net cash out-go as it is being met by way of surrender.

(c) Implementation of Central Schemes including State Share for National Glacial Lake Outburst Floods.

(d) Payment of Land Compensation for Krantikari Bazar.